

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2015
DEVELOPMENTAL DISABILITIES – CHILD DEVELOPMENT PROGRAM**

MISSION: The mission of the Developmental Disabilities Child Development Program is to assure that citizens with developmental disabilities in Jefferson County have the choice, opportunity, and support to achieve inclusive and productive participation in community life.

This department implements the following strategic objectives for the 2015 Budget:

- Provide advocacy, vision and leadership regarding relevant policies, plans, and services to achieve the mission.
- Identify new funding sources as the state revenue shifts from the Jefferson County DD Program, to maintain quality services for all people with developmental disabilities.
- Maintain funding in the Jefferson County DD Program, to sustain quality services for Children with Developmental Disabilities.

Goal	Objective	Task	Performance Measure	2012 Actual	2013 Actual	2014 Projection	2015 Planned
Goal 1: Meet the developmental needs of each eligible child and families related to enhancing the child’s development.	Offer services that may include specialized instruction, speech-language pathology, occupational or physical therapy, assistive technology, and vision services. To the maximum extent possible, provide these services in natural environments.	Participate with all Early Intervention Services Providers in order to access as many funding sources as possible for specialized therapeutic and/or educational services.	# of persons in Child Development	6-9	10	10	10
		Support effective communication, cooperation, knowledge and comprehensive partnership between all Birth-to-Three providers in Jefferson County.	Total # of Units of Service	234	120	120	120