

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2015
DEVELOPMENTAL DISABILITIES – COMMUNITY ACCESS PROGRAM**

MISSION: The mission of the Developmental Disabilities Community Access Program is to assure that citizens with Developmental Disabilities in Jefferson County have the choice, opportunity and support to achieve inclusive and productive participation in community life.

This department implements the following strategic objectives for the 2015 Budget:

- Provide advocacy, vision and leadership regarding relevant policies, plans and services to achieve the mission.
- Identify new funding sources as State revenue shifts from the Jefferson County DD Program, to maintain quality services for all people with developmental disabilities.

Goal	Objective	Task	Performance Measure	2012 Actual	2013 Actual	2014 Projection	2015 Planned
Goal 1: Increase the participation of people with developmental disabilities in volunteer activities, community events and organizations while enhancing their quality of life & independence.	Support and encourage volunteer experiences by acting as a consultant and by assessing client's interest in volunteer experiences on a monthly basis.	Provide training and support in social and communication skills and, when applicable, in job-related skills for the volunteer activities.	# of persons in Community Access	4 - 5	4 - 5	4 - 5	4 - 6
		Assure the creation and continuance of community contribution and community relationships.	Average Outings Per Month, Per Client	4 - 8	3 - 7	3 - 7	3 - 9
			Total # of Outings	360	240	240	300
		Document all progress through the Individual Program Plan or Person Centered Future planning/profile.	Average Hours Per Month, Per Client	20	17	17	17