

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2014
COMMUNITY HEALTH - FAMILY HEALTH SERVICES PROGRAM**

PROGRAMS: Family Health/Maternal Child Health (MCH) including Breast Feeding Support, Maternity Support Services/Infant Case Management, Nurse-Family Partnership (NFP), Children with Special Health Care Needs (CSHCN), Women Infants and Children (WIC), and the Child Protective Services (CPS) Contract Programs: Early Family Support Services (EFSS), Early Intervention Program (EIP).

MISSION: The mission of the Family Health Services is to offer health education and support to all Jefferson County pregnant women and families with young children as they build a secure foundation for a lifetime of health, learning, and community contribution.

Goals	Objectives	Performance Indicators:	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Projected	2015 Planned
Goal 1: Improve pregnancy and birth outcomes by helping women improve prenatal health.	Provide comprehensive education, risk reduction strategies, and referrals to community services to pregnant women and families about the health risks of: substance use including tobacco, alcohol, prescription narcotics, and illegal substances; domestic violence; mental illness; and adverse childhood experiences.	Number of comprehensive health screenings completed (includes ACES Questionnaire and Mental Health Screening)	56	69	77	41	50	50
	Nurse Family Partnership, science based programs.	Number of visits provided in NFP	229	275	323	249	300	300
		Number of referrals from NFP to community resources	143	135	156	145	150	150
Goal 2: Improve children’s health, safety, and development by helping parent’s provide competent and sensitive care giving.	Educate parents on how to support their infant/child’s health, development and learning. Promote and refer to well child care, immunizations, dental care, and childcare resources.	Number of all Family Health encounters recorded in KIPHS (home visits, office visits and phone calls)	991	821	697	506	550	550
		Number of families served through Children’s Services	35	39	25	46	5	5
	Screen children’s developmental growth using standardized tools and refer to community providers for specialized services.	Number of children with special health care needs Birth through age 18 referred for Public Health Nurse Case Management.	66	72	67	94	90	90

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Goal 3: Improve overall nutritional health in order to prevent long term chronic diseases	Educate pregnant women and families about the benefits of breastfeeding and healthy eating habits	Total number of women infants and children served by WIC in Jefferson County (from CIMS report)	872	825	857	826	825	825
		Breastfeeding initiation rate in WIC mothers	94.1%	92%	89%	93%	90%	90%
		Breastfeeding at 6 months rate in WIC mothers	58%	65%	57%	62%	60%	60%

SUMMARY OF KEY FUNDING/SERVICE ISSUES FOR 2014

JCPH Family Health Programs address local, state and federal public health goals through intervention, treatment and prevention services. JCPH entered a regional partnership with Kitsap Public Health District and Port Gamble S’Klallam Tribe in 2012 to expand Nurse Family Partnership (NFP) services to Kitsap County. JCPH’s 15 year experience with NFP has provided infrastructure support, nurse home visiting expertise and mentoring to new nurse home visitors in Kitsap County through weekly individual and team meetings. Two NFP-trained nurse home visitors currently share a caseload to offer NFP services in Jefferson County. While the NFP program is growing strongly as a regional program, fewer families were seen overall in JCPH Family Health Services programs in 2013 than projected. The lower numbers have presented an opportunity to review and plan for increased and improved program messaging and outreach for all JCPH family health services in the community. Public Health Nurses received continuing education on ACEs, breastfeeding, perinatal mental health, parent-child relationships, and domestic violence, in order to increase their knowledge and skills in providing comprehensive services to clients.

The WIC Programs continues to offer services in Port Townsend, Quilcene (weekly) and Tri-Area (bi-monthly). Breastfeeding education and support is provided through individual client contact in WIC, Maternity Support Services and NFP client visits, and the Breastfeeding Tea. Family Health Services Team regularly collaborates with Jefferson Healthcare medical providers and the Family Birth Center to provide breastfeeding and maternal-child health services.

In past years, CPS managed two contracts with JCPH to offer public health nursing intervention with families in the Early Family Support Services (EFFS) and Early Intervention Program (EIP). In 2014, only one of the contracts remained, reducing the number of services to families served through Children’s Services. JCPH, CPS and Jefferson Healthcare Primary Care providers plan to continue to meet monthly to address intervention and care of families involved with all three agencies.

Aug.19, 2013