

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2015  
COMMUNITY HEALTH - TARGETED CLINICAL HEALTH SERVICES PROGRAM**

**PROGRAMS:** Family Planning, School Based Health Clinics, Breast and Cervical Health, and Foot Care

**MISSION:** to provide targeted health services, health screenings and prevention services to specific populations with limited access to improve the health of the community.  
Mission Statement for Family Planning Program: To provide accessible, high quality confidential reproductive health services in a safe, respectful environment.

<b>Goals</b>	<b>Objective</b>	<b>Performance Indicator</b>	<b>2009 Actual</b>	<b>2010 Actual</b>	<b>2011 Actual</b>	<b>2012 Actual</b>	<b>2013 Actual</b>	<b>2014 Projected</b>	<b>2015 Planned</b>
<b>Goal 1:</b> Assure low cost Family Planning Services are provided and accessible for all women	Track Family Planning usage pattern	Number of annual unduplicated clients served in Family Planning	1,202	1,253	1,170	1,027	1,125	1,100	1,112
		Number of annual Family Planning clients age 30-39	224	227	206	188	201	160	182
		Number of annual Family Planning Clients age 18-29	624	644	574	540	492	540	525
<b>Goal 2:</b> Maintain low teen pregnancy rate in Jefferson County	Provide access to Emergency Contraception 5 days/ week with an appointment scheduled within a week	Annual number of clients under 19 served in Family Planning (from Ahlers report)	345	447	419	373	424	400	468
<b>Goal 3:</b> Improve access to health care for high school students in Jefferson County	Serve 40% of enrolled students at Port Townsend and Chimacum High Schools through the School Based Clinics	Number of annual unduplicated clients served in the Chimacum and Port Townsend School Based Health Clinics	244	296	313	297	287	300	300
<b>Goal 5:</b> Support seniors' independence by maintaining walking mobility	Maintain community Foot Care program	Number of annual foot care clients in community centers and home visits	3,065	2,786	2,635	2,312	1,946	2,200	2000

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**BUDGET/PROGRAM: COMMUNITY HEALTH – TARGETED CLINICAL HEALTH SERVICES, CONT'D**

**SUMMARY OF KEY FUNDING / SERVICE ISSUES:** In 2014, JCPH Family planning staff (including Administration and Medical Records) implemented an Electronic Medical Records (EMR) system to remain compliant with the Affordable Care Act (ACA). The new EMR system was purchased in fall 2012 and staff received training in December 2012, and began implementation. Throughout 2014 EMR increased efficiencies and reimbursement. However, there was an increase in staff hours due to the complexity of implementation. Changes with recommended female exam schedules, such as required PAPs, contributed to the total reduction of client numbers for the year. The team did outreach in all the classrooms, flyers posted around town, and ads in the paper. The team plans to continue outreach and will also enroll people in ACA. We have installed electronic patient portals for 2015.

Family planning services in Quilcene were increased back to every Wednesday and a medical provider for family planning once month.

JCPH continues our partnership with Jefferson Healthcare in operating two school clinics: Port Townsend High School and Chimacum High School. These clinics serve enrolled students seeking Mental Health, Family Planning, and primary care services. We strongly believe the clinics contribute to Jefferson County's low teen pregnancy rate of 5.2, which is significantly lower than WA State teen pregnancy rate of 10.9.

State and federal funding for BPHP was eliminated for 2015.

**Foot Care:** The population of seniors over 85 years increased 99% from 1990 to 2000 and 38% from 2000 to 2009. The JCPH Foot Care Program helps this population maintain independence and mobility by providing foot maintenance at community centers and in private homes. Foot Care services provide what clients can no longer perform for themselves, and helps them to remain mobile.