

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2014  
DEVELOPMENTAL DISABILITIES - COMMUNITY INFORMATION AND EDUCATION PROGRAM**

**MISSION:** The mission of the Developmental Disabilities Community Information & Education Service is to assure that citizens with Developmental Disabilities in Jefferson County have the choice, opportunity and support to achieve inclusive and productive participation in community life.

**This department implements the following strategic objectives for the 2014 Budget:**

- Provide advocacy, vision and leadership regarding relevant policies, plans and services to achieve the mission.
- Identify new funding sources as State revenue shifts from the Jefferson County DD Program, to maintain quality services for all people with developmental disabilities.
- It is important to see the role of the Jefferson County DD Program—not only as a broker of contracted services, but also as a promoter of community connections and opportunities.

<b>Goal</b>	<b>Objective</b>	<b>Task</b>	<b>Performance Measure</b>	<b>2012 Actual</b>	<b>2013 Projected</b>	<b>2014 Planned</b>
<b>Goal 1:</b> Inform and/or educate the general public about developmental disabilities services.	To oversee activities which promote public awareness and involvement, community consultation, capacity building, and organizational activities.	Use media, local newsletters, campaigns, community forums, workshops/trainings and a public commentary at every Board meeting.	# of campaigns, community forums, workshops, trainings, etc.	13	10	10
		Support the Jefferson County Transition Network Group to review gaps, needs and services in order to build goals and objectives that will create a successful Jefferson County off-site Transition Program.	# of meetings with partners	5	5	5
	Ensure the accommodation and inclusion of people with developmental disabilities.	Participate in local and statewide meetings that relate to developmental disabilities.	# of meetings statewide meetings	6	8	10

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2014  
DEVELOPMENTAL DISABILITIES - COMMUNITY INFORMATION AND EDUCATION PROGRAM**

<b>Goal</b>	<b>Objective</b>	<b>Task</b>	<b>Performance Measure</b>	<b>2012 Actual</b>	<b>2013 Projected</b>	<b>2014 Planned</b>
<b>Goal 1:</b> Continued To inform and/or educate the general public about developmental disabilities services.	DD County Coordinator will support and maintain strong working relationships and open lines of communication with County Providers.	Continue positive networking relationships with the Port Townsend & Chimacum Special Education Directors by supporting effective High School Transition Programs.	# of transition guides, transition portfolio workbooks and How to Create a Portfolio Workbook completed	75	75	75
		Support the DD Advisory Board, provide orientation of the DD Program to new Board Members and make available an updated <i>DD Advisory Board Manual</i> . Support a community planning process and an Advisory Board Retreat every four years when appropriate.	Update DD Advisory Board Manual (Pass/Fail)	PASS	PASS	PASS
		Organize Advisory Board Retreat (Pass/Fail)	PASS	PASS	PASS	
		Work with the Transition Network’s “Flight Teams” for school personnel to educate about the Transition options and Adult Service Systems.	# of Flight Teams	1	1	1
		Conduct comprehensive onsite program evaluations; i.e., <i>Program Planning and Evaluation, Health Safety and Regulatory Oversight Compliance, Individual Rights, and Contractual Outcome Attainment</i> .	# of evaluations	4	2	4

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2014  
DEVELOPMENTAL DISABILITIES - COMMUNITY INFORMATION AND EDUCATION PROGRAM**

<b>Goal</b>	<b>Objective</b>	<b>Task</b>	<b>Performance Measure</b>	<b>2012 Actual</b>	<b>2013 Projected</b>	<b>2014 Planned</b>
Goal 2: To provide information, education, and emotional support to families of children with developmental disabilities and to provide referrals to professionals.	To promote parent and professional partnerships in Jefferson County.	Update the DD Resource Guide, and the Guide to The Working Age Adult Policy and Pathway to Employment.	# of Resource and Policy and Pathway to Employment Guides.	100	100	100
		Support a local Parent-to-Parent, (P2P) Program. Newsletters provide information about health and education services, legislative activity, policy development, conferences, and workshops/trainings.	# of newsletters sent to Jefferson County families of adults and children with developmental disabilities	95	120	130
		Support the local People First Chapter for Adults by providing training and individualized mentoring in self-determination, self-advocacy, and other skills, and by providing outreach, & education at Jefferson County events. Support is also given to increase membership.	# of People First meetings	~12	10	8