

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2014
COMMUNITY HEALTH - FAMILY HEALTH SERVICES PROGRAM**

PROGRAMS: Family Health/Maternal Child Health (MCH) including Breast Feeding Support, Maternity Support Services/Infant Case Management, Nurse-Family Partnership (NFP), Children with Special Health Care Needs (CSHCN), Women Infants and Children (WIC), and the Child Protective Services (CPS) Contract Programs: Early Family Support Services (EFSS), Early Intervention Program (EIP).

MISSION: The mission of the Family Health Services is to offer health education and support to all Jefferson County pregnant women and families with young children as they build a secure foundation for a lifetime of health, learning, and community contribution.

Goals	Objectives	Performance Indicators:	2010 Actual	2011 Actual	2012 Actual	2013 Projected	2014 Planned
Goal 1: Improve pregnancy and birth outcomes by helping women improve prenatal health.	Provide comprehensive education, risk reduction strategies, and referrals to community services to pregnant women and families about the health risks of: substance use including tobacco, alcohol, prescription narcotics, and illegal substances; domestic violence; mental illness; and adverse childhood experiences.	Number of comprehensive health screenings completed (includes ACES Questionnaire and Mental Health Screening)	56	69	77	70	70
	Nurse Family Partnership, science based programs.	Number of visits provided in NFP	229	275	323	266	300
		Number of referrals from NFP to community resources	143	135	156	160	160
Goal 2: Improve children’s health, safety, and development by helping parent’s provide competent and sensitive care giving.	Educate parents on how to support their infant/child’s health, development and learning. Promote and refer to well child care, immunizations, dental care, and childcare resources.	Number of all Family Health encounters recorded in KIPHS (home visits, office visits and phone calls)	991	821	697	600	600
		Number of families served through Children’s Services	35	39	25	25	20
	Screen children’s developmental growth using standardized tools and refer to community providers for specialized services.	Number of children with special health care needs Birth through age 18 referred for Public Health Nurse Case Management.	66	72	67	60	60

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2014
COMMUNITY HEALTH - FAMILY HEALTH SERVICES PROGRAM**

Goals	Objectives	Performance Indicators:	2010 Actual	2011 Actual	2012 Actual	2013 Projected	2014 Planned
Goal 3: Improve overall nutritional health in order to prevent long term chronic diseases	Educate pregnant women and families about the benefits of breastfeeding and healthy eating habits	Total number of women infants and children served by WIC in Jefferson County (from CIMS report)	872	825	857	830	830
		Breastfeeding initiation rate in WIC mothers	94.1%	92%	89%	90%	90%
		Breastfeeding at 6 months rate in WIC mothers	58%	65%	57%	60%	60%