

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2014
ENVIRONMENTAL HEALTH - SOLID AND HAZARDOUS WASTE PROGRAM**

PROGRAMS: Small Business Technical Assistance Program (Local Source Control, EnviroStars Certification, Green Business Certification), Waste Reduction and Recycling Outreach, Solid Waste Permitting and Enforcement, and Hazardous Waste Investigations.

MISSION statement for Solid and Hazardous Waste Program is to:

- Enforce Washington State and Jefferson County solid and hazardous waste code
- Educate the community about proper disposal of and ways to reduce solid and hazardous waste
- Investigate alleged contaminated sites and rank sites with confirmed contamination

Goal	Objective	Task	Performance Measure	2010 Actual	2011 Actual	2012 Actual	2013 Projected	2014 Planned
Goal 1: Timely investigation of Solid and Hazardous Waste complaints	Investigate within 30 days	Contact solid waste complainant within 30 days	SW complaints investigated within 30 days	80%	44%	67%	75%	80%
		Conduct complaint investigation within 30 days	Initial Investigations begun within 30 days	-	-	-	-	80%
		Determine if complaint is actionable						
Goal 2: Timely resolution of non-abatement solid waste complaints	Resolve non abatement solid waste complaints within 90 days	Determine type of enforcement response	SW cases resolved within 90 days	87%	59%	67%	70%	60%
		Issue Warning Letter or NOCV						
		Issue citations as needed						
Goal 2.5 Timely Resolution of solid waste “abatement” cases	Resolve at least one abatement from the SW “abatement” list per year	Obtain warrants of abatements as needed	Number of SW abatement cases resolved per year	1	1	1	2	2
Goal 3: Timely resolutions of Initial Investigations (II) and SHAs	Complete II within 90-days and complete two SHAs per year	Conduct site visits and sampling as required	% of II completed in 90 days	100%	100%	100%	100%	100%
		Write SHA/II Report and provide to Ecology	# of SHAs completed	0	4	2	7	8

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2014
ENVIRONMENTAL HEALTH - SOLID AND HAZARDOUS WASTE PROGRAM**

Goal	Objective	Task	Performance Measure	2010 Actual	2011 Actual	2012 Actual	2013 Projected	2014 Planned	
Goal 4: Increase small businesses understanding of waste reduction, recycling, and green alternatives	Provide on-site technical assistance to Small Quantity Generators	Conduct small businesses assistance site visits	Conduct 75 LSC visits per year	29	19	105	72	75	
			Conduct 10 SBTA site visits	-	-	-	-	10	
			Certify 5 new EnviroStars	5	5	3	3	5	
			Certify 2 New Green Businesses	6	6	1	6	2	
			Renew all Green Business	26	24	28	33	33	
			Renew all EnviroStars	18	21	26	23	23	
Goal 5: Increase Public Education about pre-cycling, MRW, HHW as identified in the Solid Waste Management Plan	Conduct education and outreach to the public on pre-cycling, waste reduction and recycling, and less toxic alternatives	Develop presentations to school and community groups	# of school-based presentations	New for 2013			32	20	
			# waste reduction campaigns				1	1	
			# of public outreach events				1	10	6
		Develop and distribute publications	# of waste reduction and recycling articles	New for 2012			12	15	10
			# of other publications				3	6	3
Goal 6: Ensure compliance with permits	Ensure compliance with SW regulations at permitted sites	Conduct one site visit per year	% compliant with requirements	100%	100%	100%	100%	100%	

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2014
ENVIRONMENTAL HEALTH - SOLID AND HAZARDOUS WASTE PROGRAM**

PROGRAM STATISTICS

SOLID WASTE ENFORCEMENT	2008	2009	2010	2011	2012	2013 Projected	2014 Planned
Total number of solid waste <u>complaints received</u>	114	60	65	68	36	85	75
Total number of solid waste <u>violations resolved</u>	117	90	68	81	60	70	70
# of illegal dumps complaints <u>received</u>	12	14	11	14	5	10	10
# of illegal dumps complaints <u>resolved</u>	11	19	10	12	5	10	10
# of illegal burning complaints <u>received</u>		5	7	0	2	6	6
# of illegal burning complaints <u>resolved</u>			7	0	2	6	6
# of citations/tickets issued	28	24	5	8	4	6	6
# of court hearings attended	0	19	2	7	6	6	6
# of compliance agreements	New Category Added in 2013					9	15
Tons/cubic yards of solid waste removed/recycled through compliance efforts (<u>not including junk vehicles</u>)	>450 cu yards	0	55+ tons	25	60	60	60
Total number of solid waste violations awaiting legal action/abatement	1	1	2	2	2	2	2
# of warrants of abatement obtained/completed	1	0	0	1	1	2	2
# of Jeff. Co. permitted facilities meeting current regulation standards (out of 8)	8	8	8	8	7	8	8
# of Jeff. Co. exempt facilities inspected/ meeting current regulation standards (out of 4) (1)		4	4	4	4	4	4
# of Junk Cars removed/recycled	279	139	141	35	25	15	20

SOLID WASTE EDUCATION, OUTREACH & SBA	2008	2009	2010	2011	2012	2013 Projected	2014 Planned
# of Small Business Technical Assistance site visits	New Category Added in 2013					20	20
Total number of active EnviroStars businesses (out of 100 eligible in Jefferson County)	10	14	18	21	23	25	27
# of new EnviroStars businesses	1	3	5	5	3	5	2
# of active Green Businesses		21	26	24	28	27	29
# of new Green Businesses		6	6	6	1	2	2
# of “Amnesty Day” events	1	0	1	0	0	0	1
Tons/yards of solid waste recycled/disposed of during “Amnesty Day”. (2)	2500 tires, 601 tons	--	3000 Tires South County	--	--	--	2500

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2014
ENVIRONMENTAL HEALTH - SOLID AND HAZARDOUS WASTE PROGRAM**

<u>SOLID WASTE EDUCATION, OUTREACH & SBA</u>	2008	2009	2010	2011	2012	2013 Projected	2014 Planned
# of public outreach events	New Categories Added in 2012				1	10	5
# of waste reduction and recycling articles					12	15	10
# of waste reduction advertisements					2	5	3
# of other publications					3	6	3
# of Envirostars promotional Ads					4	10	5
# of Green Business promotional Ads					2	3	3
# of waste reduction campaigns	New Categories Added in 2013					1	1
# of participants enrolled in waste reduction campaigns						90	5
# of School-based presentations						32	20
# of students served						498	300

<u>HAZARDOUS WASTE</u>	2008	2009	2010	2011	2012	2013 Projected	2014 Planned
ERTS Received/Investigated	New Category in 2011			9	12	6	6
# Initial Investigations Completed		13	7	5	12	6	6
# Awaiting Site Hazard Assessment		10	10	8	20	20	20
# Site Hazard Assessments Completed		4	0	4	2	3	2
# of Local Source Control Visits		9	29	19	105	100	75
Spill Kits Distributed		0	0	25	0	25	25

(1) There are four exempt facilities but actual number may be higher. These facilities have not been inspected and compliance is assumed.

(2) JCPH worked with Washington Department of Ecology to remove and properly dispose of 904 tons of tires from five large sites, at no cost to Jefferson County. Initial numbers from 2007 were 300 tons. Final numbers for the project by the end of 2008 were 904 tons. JCPH then sponsored a one-day tire-recycling event for county residents that collected an additional 2500 tires