

**JEFFERSON COUNTY PUBLIC HEALTH – PLANNED PERFORMANCE MEASURES 2014
COMMUNITY HEALTH - TARGETED CLINICAL HEALTH SERVICES PROGRAM**

PROGRAMS: Family Planning, School Based Health Clinics, Breast and Cervical Health, and Foot Care

MISSION: to provide targeted health services, health screenings and prevention services to specific populations with limited access to improve the health of the community.
Mission Statement for Family Planning Program: To provide accessible, high quality confidential reproductive health services in a safe, respectful environment.

Goals	Objective	Performance Indicator	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Projected	2014 Planned
Goal 1: Assure low cost Family Planning Services are provided and accessible for all women	Track Family Planning usage pattern	Number of annual unduplicated clients served in Family Planning	1,202	1,253	1,170	1,027	1,000	1,100
		Number of annual Family Planning clients age 30-39	224	227	206	188	160	160
		Number of annual Family Planning Clients age 18-29	624	644	574	540	540	540
Goal 2: Maintain low teen pregnancy rate in Jefferson County	Provide access to Emergency Contraception 5 days/ week with an appointment scheduled within a week	Annual number of clients under 19 served in Family Planning (from Ahlers report)	345	447	419	373	400	400
Goal 3: Improve access to health care for high school students in Jefferson County	Serve 40% of enrolled students at Port Townsend and Chimacum High Schools through the School Based Clinics	Number of annual unduplicated clients served in the Chimacum and Port Townsend School Based Health Clinics	244	296	313	297	300	300
Goal 4: Reduce risk of death from Breast and Cervical cancer	Insure access to breast and cervical screening exams to women aged 40-65 years.	Number of Breast and Cervical Screening exams annually for women aged 40-65	84	99	76	80	80	60
Goal 5: Support seniors' independence by maintaining walking mobility	Maintain community Foot Care program	Number of annual foot care clients in community centers and home visits	3,065	2,786	2,635	2,312	2,000	2,200